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HOUSE BILL 6

46TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2003

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the
"Department of Game and Fish Appropriations Act".

Section 2. DEFINITION.--As used in the Department of Game
and Fish Appropriations Act, "federal funds" means payments by
the United States government to state government or state
agencies, except those payments made in accordance with the
federal Mineral Leasing Act and the State and Local Fiscal
Assistance Act of 1972.

Section 3. FORMAT.--The general format of the
appropriations set forth in the Department of Game and Fish
Appropriations Act with respect to symbols used, column

1 headings and stating of amounts is that used in the General
 2 Appropriation Act of 2002.

3 Section 4. FISCAL YEAR 2004 APPROPRIATIONS. --

| | Internal | | | |
|-------------|-------------|-----------------|--------------|----------------------|
| | Svc. Funds/ | | | |
| | General | Interagency | Federal | |
| <u>Item</u> | <u>Fund</u> | <u>Transfer</u> | <u>Funds</u> | <u>Total /Target</u> |

8 DEPARTMENT OF GAME AND FISH

9 (1) Sport hunting and fishing:

10 The purpose of the sport hunting and fishing program is to provide a
 11 statewide system for hunting activities and self-sustaining and
 12 hatchery-supported fisheries, taking into account hunter safety,
 13 quality hunts, high demand areas, guides and outfitters and quotas
 14 and ensuring that local and financial interests receive
 15 consideration.

16 Appropriations:

17 (a) Personal services and

| | | | | |
|----|-------------------|---------|---------|---------|
| 18 | employee benefits | 5,477.4 | 3,645.2 | 9,122.6 |
|----|-------------------|---------|---------|---------|

19 (b) Contractual services

| | | |
|-------|-------|---------|
| 403.7 | 674.0 | 1,077.7 |
|-------|-------|---------|

20 (c) Other

| | | |
|---------|-------|---------|
| 3,849.2 | 694.9 | 4,544.1 |
|---------|-------|---------|

21 (d) Other financing uses

| | |
|-------|-------|
| 315.0 | 315.0 |
|-------|-------|

22 Authorized FTE: 175.00 Permanent; 2.00 Term; 8.50 Temp

23 Performance Measures:

| | | |
|----|---|-----|
| 24 | (a) Outcome: Angler opportunity and success | 75% |
|----|---|-----|

| | | |
|----|--|--|
| 25 | (b) Outcome: Number of days of elk hunting | |
|----|--|--|

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underscored material = new
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underscored material = new
 [bracketed material] = del etc

| Item | Fund | Transfer | Funds | Total /Target |
|-------------|---------|-------------|---------|---------------|
| Internal | | | | |
| Svc. Funds/ | | | | |
| | General | Interagency | Federal | |
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[bracketed material] = delete

| 1 | | Internal | | | |
|----|--|-------------|-----------------|--------------|----------------------|
| 2 | | Svc. Funds/ | | | |
| 3 | | General | Interagency | Federal | |
| 4 | <u>Item</u> | <u>Fund</u> | <u>Transfer</u> | <u>Funds</u> | <u>Total /Target</u> |
| 5 | projects completed in cooperation | | | | |
| 6 | with private, state and federal entities | | | | 80 |
| 7 | (b) Output: Number of threatened and | | | | |
| 8 | endangered species monitored, studied | | | | |
| 9 | and involved in the recovery plan process | | | | 30 |
| 10 | (3) Wildlife depredation and nuisance abatement: | | | | |
| 11 | The purpose of the wildlife depredation and nuisance abatement | | | | |
| 12 | program is to provide complaint administration and intervention | | | | |
| 13 | processes to private landowners, leaseholders and other New Mexicans | | | | |
| 14 | so they may be relieved of and precluded from property damage, | | | | |
| 15 | annoyance or risks to public safety caused by protected wildlife. | | | | |
| 16 | Appropriations: | | | | |
| 17 | (a) Personal services and | | 250.9 | | 250.9 |
| 18 | employee benefits | | | | |
| 19 | (b) Contractual services | | 196.9 | | 196.9 |
| 20 | (c) Other | | 488.3 | | 488.3 |
| 21 | Authorized FTE: 5.00 Permanent | | | | |
| 22 | Performance Measures: | | | | |
| 23 | (a) Outcome: Percent of depredation | | | | |
| 24 | complaints resolved within the | | | | |
| 25 | mandated one-year time frame | | | | 95% |

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underscored material = new
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| | Internal | | | |
|--|-------------|-----------------|--------------|----------------------|
| | Svc. Funds/ | | | |
| | General | Interagency | Federal | |
| <u>Item</u> | <u>Fund</u> | <u>Transfer</u> | <u>Funds</u> | <u>Total /Target</u> |
| (4) Administration: | | | | |
| The purpose of the administration program is to provide an adequate and flexible system of direction, oversight, accountability and support to all divisions so they may successfully attain planned outcomes for all department programs. | | | | |
| Appropriations: | | | | |
| (a) Personal services and | | | | |
| employee benefits | | 3,254.8 | 42.0 | 3,296.8 |
| (b) Contractual services | | 518.5 | | 518.5 |
| (c) Other | | 1,922.9 | | 1,922.9 |
| Authorized FTE: 54.00 Permanent; 2.00 Term | | | | |
| Subtotal | [124.8] | [18,898.5] | [8,118.0] | 27,141.3 |
| | | - 5 - | | |

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